

**COUNTY OF SAN DIEGO
VOLUNTEER REPORT FORM
PERIOD: JULY 1, 2005 - JUNE 30, 2006**

1. DEPARTMENT/COURT INFORMATION:

Department/Court: San Diego County Sheriff's Department

Division/Unit: _____

2. VOLUNTEER PROGRAM BENEFITS:

- a. GENERAL VOLUNTEERS (this section should include community volunteer, student intern, groups, corporations, etc.)

No. Vol.	710	Hours	180,335	X	\$12.00	=	\$2,992,443.40
----------	-----	-------	---------	---	---------	---	----------------

Types of work performed by GENERAL VOLUNTEERS in this category:

- b. INSTITUTIONAL VOLUNTEERS (this section should include court referrals, honor camp inmates, PIC/RETC, GAIN, etc.)

No. Vol.	0	Hours	0	X	\$12.00	=	\$0.00
----------	---	-------	---	---	---------	---	--------

Types of work performed by INSTITUTIONAL VOLUNTEERS in this category:

- c. SPECIALIZED VOLUNTEERS (this section should include utilization of Special Volunteers in positions requiring specific skills and/or expertise levels, for example, an attorney, physician, sports figure or celebrity). These specialized positions have verifiable compensation levels [VCL]. If you have such a volunteer, please indicate the position, hours and compensation level below.)

Position	Hours	X	VCL	=	Dollar Benefit
_____	_____		_____		\$0.00
_____	_____		_____		\$0.00

No. Vol.	0	Total Hours	0	Total Value	\$0.00
----------	---	-------------	---	-------------	--------

0000183

Types of work performed by SPECIALIZED VOLUNTEERS in this category:

d. TOTALS OF DEPARTMENT VOLUNTEERS (from above):

<u>No. of Volunteers</u>	<u>Hours</u>	<u>Dollar Benefit</u>
<u>710</u>	<u>160,335</u>	<u>\$2,892,443</u>
<u>0</u>	<u>0</u>	<u>\$0</u>
<u>0</u>	<u>0</u>	<u>\$0</u>

TOTALS:	710	Total Hours	160335	Total Value	\$2,892,443.40
---------	-----	-------------	--------	-------------	----------------

3. DONATIONS TO VOLUNTEER PROGRAM:

Please list all donations to the department's Volunteer Program including monetary donations and tangible/intangible items. Items such as computers, air time, transportation, books, etc. Please assign a fair market value to each and add to the total value of the donations section.

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

Item Donated: _____ Value: _____

TOTAL VALUE =	\$0.00
---------------	--------

4. VOLUNTEER PROGRAM COSTS:

a.

Cost of direct supervision of Volunteers (total hours of direct supervision multiplied by the hourly rate of staff person[s] directly supervising program volunteers.)

Hours 200 X Rate \$39.76

\$7,952.00

b. Cost of program coordination (total hours of program coordination multiplied the hourly rate of coordinator[s]). This section should include coordination of staff, compiling statistics, job description preparation, volunteer placement, recognition, etc.)

Hours 1352 X Rate \$39.76

\$53,755.52

0000184

c. Other program costs (training materials/supplies, recognition costs, etc.):

Item : uniforms/equipment Cost: \$50,000.00

Item : training/supplies Cost: \$35,000.00

Item : volunteer appreciation Cost: \$15,000.00

TOTAL OF OTHER PROGRAM COSTS =

\$100,000.00

d. TOTAL OF PROGRAM COST (4a+4b+4c) =

\$161,707.52

5. NET BENEFIT TO DEPARTMENT FROM VOLUNTEER PROGRAM:

a Total Dollar Benefits of Volunteers, Item 2d **\$2,892,443.40**

b. Total of Donations to Volunteer Program, Item 3 **\$0.00**

c. Subtract Total of program Costs, Item 4d **\$161,707.52**

TOTAL PROGRAM BENEFIT:

\$2,730,735.88

0000185

6. RECRUITING:

Please describe your recruiting programs:

The Sheriff's Department actively recruits volunteers through community events and expos. We have a website describing our program and contact numbers for each community. We are members the the VIP program. Using the news media especially the news paper.

7. SPECIAL VOLUNTEER PROGRAM ACTIVITIES/ACHIEVEMENTS:

Please describe any special activities and/or achievements your program was involved in during the period of this report:

Many of our Senior Volunteer Patrol program assisted in locating missing adults and children. Volunteers assist in the Elder Abuse Prevention unit. Our volunteer of the year put together a Fire Storm Training Video used throughout the County by both fire and law enforcement.

8. VOLUNTEER PROGRAM GOALS FOR FISCAL YEAR 2006-07:

Please describe your program goals. Include activities, number of volunteers, recruitment, training, recognition and other goals:

Recruiting in the Rural areas of the county continues to be a huge goal. We have added an additional academy to the increasing number of volunteers. We continue to recognize our volunteers for their accomplishments. We have a volunteer appreciation day at the Padres and now San Diego Police Department and others are also participating. Appreciation picnic recognizes all the volunteers.

9. GENERAL INFORMATION:

Name of person completing report:

Sergeant Julie Sutton

Phone: (858) 974-2324

Mail Stop: 0-41

E-Mail:

Julie.Sutton@sdsheriff.org

Volunteer Coordinator:

Sgt. Julie Sutton

Phone:

S/A

Mail Stop:

S/A

E-Mail:

S/A

10. DEPARTMENT/CERTIFICATION:


DEPARTMENT HEAD SIGNATURE

8-1-06
DATE

9810000